



## OFFICE OF THE CHIEF MEDICAL EXAMINER

UFISINAN GE'HILO' MEDIKON EKSAMINA  
#325 Duenas Drive, Tamuning, Guam 96913  
Tel: (671) 646-9363/647-2369 Fax: 646-8860  
Email: [cme.guam@gmail.com](mailto:cme.guam@gmail.com)



December 16, 2021

### Memorandum

To: Lester L. Carlson, Jr., Director  
Bureau of Budget & Management Research (BBMR)

From: Administration, Office of Post-Mortem Examinations *a.k.a.* Office of the Chief Medical Examiner

Subject: Submission of the Fiscal Year 2023 Budget Proposal

*Hafa Adai!* The **Office of Post-Mortem Examinations** as known as Office of the Chief Medical Examiner herein submits its **Fiscal Year 2023 Budget Proposal** in an electronic format containing Excel for spreadsheets and Word for narratives of the budget proposal in compliance BBMR Circular 22-03 to fund the entire fiscal year and the anticipated hiring of a full-time Chief Medical Examiner.

Should you have any questions or concerns, please contact my office at (671) 647-2081 or via email at [cme.guam@gmail.com](mailto:cme.guam@gmail.com), so further assistance can be provided.

Respectfully,

Johanna Bamba  
Administrative Assistant  
Certifying Officer

Approved by:

Leevin T. Camacho,  
Appointed Authority & Chairperson  
Commission on Post-Mortem Examinations

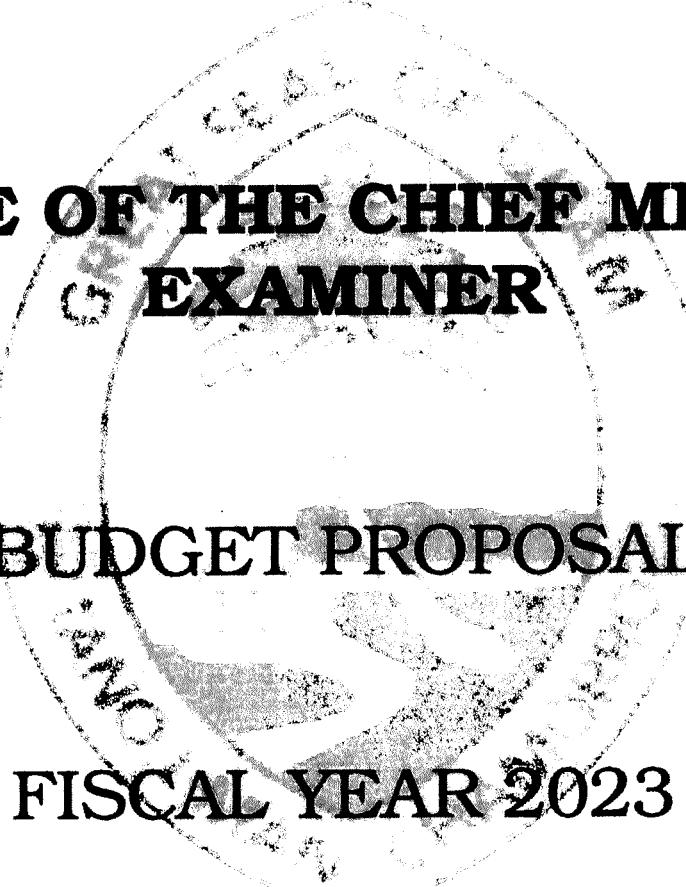
### Attachment(s)

1. *Fiscal Year 2023 Budget Proposal – hard copy & electronic diskette format.*

**BUREAU OF BUDGET AND MANAGEMENT RESEARCH**  
**FISCAL YEAR 2023**  
**BUDGET DOCUMENT CHECKLIST**

<p><b>Department/Agency:</b> OFFICE OF THE CHIEF MEDICAL EXAMINER  <b>Division/Program:</b> ADMINISTRATION</p>	<p><b>Date Received by BBMR:</b> _____  <b>Date Reviewed:</b> _____</p>																																																																																																																																																		
<table border="1" style="margin-left: auto; margin-right: 0;"> <thead> <tr> <th style="text-align: left; padding: 2px;">Department/Agency</th> <th style="text-align: center; padding: 2px;">BBMR</th> </tr> <tr> <th style="text-align: left; padding: 2px;">Yes</th> <th style="text-align: center; padding: 2px;">No</th> <th style="text-align: center; padding: 2px;">Yes</th> <th style="text-align: center; padding: 2px;">No</th> </tr> </thead> <tbody> <tr> <td style="text-align: left; padding: 2px;">General</td> <td style="text-align: center; padding: 2px;">X</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> </tr> <tr> <td style="text-align: left; padding: 2px;">Is the department/agency request within the Governor's established ceiling?</td> <td style="text-align: center; padding: 2px;">X</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> </tr> <tr> <td style="text-align: left; padding: 2px;">Does the SUMMARY digest totals equal the totals on the detail pages?</td> <td style="text-align: center; padding: 2px;">X</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> </tr> <tr> <td style="text-align: left; padding: 2px;">Are the required budget forms attached?</td> <td style="text-align: center; padding: 2px;">X</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> <td style="text-align: center; padding: 2px;">_____</td> </tr> <tr> <td style="text-align: left; padding: 2px;">a. 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<p><b>CERTIFIED AS TO COMPLETENESS AND ACCURACY</b></p> <p><b>DEPARTMENT:</b> <i>[Signature]</i>  <b>Prepared By:</b> JOHANNA BAMBAY  <i>[Signature]</i>  <b>Approved By:</b> <i>[Signature]</i>            Date: 12/16/2021            LEEVIN T. CAMMACHO, Chairperson            (Signature of Dept./Agency Head)  <i>[Signature]</i>            Date: 12/17/2021</p>	<p><b>BBMR ACTION:</b>  <b>Recommendation</b></p> <p><input type="checkbox"/> Approval  <input type="checkbox"/> Disapproval</p> <p>Analyst _____            Date _____</p>
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**OFFICE OF THE CHIEF MEDICAL  
EXAMINER**

**(BUDGET PROPOSAL)**

**FISCAL YEAR 2023**

**Government of Guam  
Fiscal Year 2023**

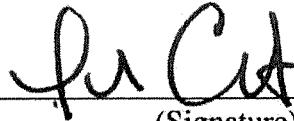
**Agency Budget Certification**

Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER

Agency Head: LEEVIN T. CAMACHO, COMMISSION CHAIRPERSON  
*(Appointed Authority due to vacancy of a Medical Examiner)*

I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the **BBMR requirements** is not met and/or if there are **inaccuracies** contained therein.

Agency Head:



(Signature)

Date:

12/17/21

**GOVERNMENT OF GUAM**

**(Organizational Chart)**

**PROTECTION OF LIFE &  
PROPERTY**

**Commission on Post-Mortem Examinations**

Attorney General of Guam  
Chief of Guam Police Department  
Administrator of Guam Memorial Hospital Authority  
Director of Department of Public Health & Social Services  
President of the Guam Medical Society

**Office of the Chief Medical Examiner**

Chief Medical Examiner  
Locum Tenens Medical Examiner

**ADMINISTRATION**

Administrative Assistant  
Administrative Officer  
Customer Service Representative

**MORGUE SERVICES**

Morgue Attendant  
Mortician

**Government of Guam  
Fiscal Year 2023 Budget  
Department / Agency Narrative**

**FUNCTION:** PROTECTION OF LIFE & PROPERTY

**DEPT. / AGENCY:** OFFICE OF THE CHIEF MEDICAL EXAMINER

**MISSION STATEMENT:**

Mandated by Title 10 of the Guam Code Annotated, Chapter 81 states the Office of the Chief Medical Examiner shall perform scientific death investigations for medicolegal purposes in order to determine a true cause and manner of all unusual, unnatural, and unexplained, or unattended deaths such as but not limited to death resulting from violence, suspected violence, accidental causes, deaths in custody, or associated with conditions that pose a hazard to the public safety or health that occur within the Territory of Guam. OCME shall document and preserve all evidence relating to each case and provide unbiased expert witness testimony in a court of law. Title 19 of the Guam Code Annotated, Chapter 13 Section 13205, mandates that OCME is to accept and investigate all child deaths when reports of child abuse or neglect are suspected. It shall assist all law enforcement agencies; work closely with the Attorney General of Guam's office, the Courts, and all other agencies involved in ensuring the protection of life, property, and health of the community.

**Statutory Basis:** 10 GCA, Chapter 81 "*Post-Mortem Examination Act*" and 19 GCA Chapter 13 §13205

**GOALS AND OBJECTIVES:**

OCME's main goals: To utilize proper investigative and methodical procedures during the performance of internal & external post-mortem human remain examinations to include toxicological and tissue specimen analysis. Provide professional and sympathetic services while practicing strict confidentiality when conducting interviews with clients. Aid in criminal prosecution and/or civil litigation cases, insurance death claims, and family consultations of a decedent. Educate the fundamentals of post-mortem examination and investigation to law enforcement agencies, attorneys, students, and the public whether by providing statistical data, post-mortem examine observation, student internship or job shadowing, presentations, lectures, and/or consultations. Provide reliable unbiased death investigations for the benefit of the entire community of Guam. In addition, provide private consultations to promote and improve healthy lifestyle awareness amongst the families of those individuals dying from various illnesses from communicable and non-communicable diseases.

In addition, to acquire additional staff such as but not limited to a Customer Service Representative, Mortician, Forensic Investigator and Administrative Officer.

**Decision Package****FY 2023****Department/Agency:** Office of the Chief Medical Examiner**Division/Section:****N/A****Program Title:** ADMINISTRATION**Activity Description:**

\***Title 10 Division 4 Chapter 81** of the Guam Code Annotated established the **Post-Mortem Examination Act** creating the Commission on Post-Mortem Examinations. The Office of the Chief Medical Examiner (OCME) is operated under the control and supervision of the Commission and directed by a Chief Medical Examiner.

\***Title 10 Division 4 Chapter 81** mandates OCME to provide a scientific human death investigation system under the direction of a forensic pathologist. Medicolegal death investigations conducted shall be in the form of an autopsy or non-autopsy examination to include in some cases toxicology and/or specimen analysis on deaths resulting from a natural and/or unusual & unnatural manner, homicide, accident, suicide, sudden unexpected death occurring in a suspicious manner or caused by an unrecognizable disease, occurring during incarceration, and the death of a child resulting from or suspected of abuse or neglect; given a report has been filed (***Title 19 Ch. 13 §13205***).

**Major Objective(s):**

To provide a scientific medicolegal death investigation in an appropriate timeframe that will produce a true cause and manner of death for every case which fall under the OCME's jurisdiction so it may aid in criminal prosecution cases, civil litigation cases, insurance claims, etc. To continue educating the principles of medicolegal death investigations and health & public safety to law enforcement agencies, attorneys, jurors, college, middle, & high school students, and the public as a whole. In addition, continue to provide private consultations to promote health awareness, risks, & preventions amongst the families of those individuals dying from various causes including non-communicable & communicable diseases so to better educate the community. Accomplish agency's mission & sustainability within the financial budget appropriated during any given year.

**Short-term Goals:**

To employ a full-time Chief Medical Examiner as well as acquire additional funding to increase the agency's staff with up to four (04) additional full time employees such as but not limited to two administrative staff and two morgue services personnel; a mortician and forensic investigator. This will assist in the increasing amount of workload per staff and meet the continuous increasing demands of the public, other government entities, and governing laws and administrative obligations. Contract a Forensic Laboratory to properly analyze toxicology requests of postmortem examinations. Upgrade the office's medicolegal case management database storage system and electronic filing of case files for future, current and past cases.

**Workload Output**

<b>Workload Indicator:</b>	<b>FY 2021 Level of Accomplishment</b>	<b>FY 2022 Anticipated Level</b>	<b>FY 2022 Projected Level</b>
<b>*Medicolegal Death Investigations:</b>			
Autopsy Examinations:	65	100	100
Non-autopsy Examinations:	734	850	850
Medicolegal Interviews:	799	950	950
<b>*Laboratory Services Performed:</b>			
Radiology : X-rays	17	10	10
Chemistry Toxicology:	175	85	85
Histology Specimen Slides:	84	200	200
Other Laboratory Studies/Forensic Lab	17	50	50
<b>*Administrative Services:</b>			
<b>Documents / Reports Prepared, Filed,</b>			
Certification of Deaths:	799	950	950
Certification of Communicable/Non-Communicable Diseases:	49	63	63
Verification of Deaths:	48	140	140
Post-Mortem Reports Released:	134	100	100
FOIA Reports:	1	5	5
Media Information Request	3	65	65
Statistical Death Reports:	5	15	15
<b>Additional Workload Indicator:</b>			

Additional duties include but not limited to :

\*Testimonies by the Medical Examiner/Forensic Pathologist as an expert witness for Grand Jury Hearings, Murder trials, and DUI (Driving Under the Influence) cases; educate the principles of medicolegal death investigations to local, federal, military & off-island law enforcement, and health agencies/institutions, lawyers, judges, University of Guam, Guam Community College, both local, federal, & private school students, non-profit organizations & societies, and the community as a whole; Internship and/or Job Shadowing programs for Post-secondary education students. Monthly & annual statistical reports on the types of death investigated are compiled and made available.

Government of Guam  
Fiscal Year 2023  
Budget Digest

Function: PROTECTION OF LIFE & PROPERTY  
Department: OFFICE OF THE CHIEF MEDICAL EXAMINER  
Program: SUMMARY  
Fund: GENERAL (100%) 5100A223000GA001

A\$400 Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Governor's Request	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Governor's Request	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Governor's Request	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Governor's Request (C + F + I)
PERSONNEL SERVICES													
111 Regular Salaries/Increments/Special Pay:	63,592	268,531	411,851	0	0	0	0	0	0	0	63,592	268,531	411,851
112 Overtime:	13,075	10,617	0	0	0	0	0	0	0	0	13,075	10,617	0
113 Benefits:	28,295	111,884	170,132	0	0	0	0	0	0	0	28,295	111,884	170,132
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$104,963</b>	<b>\$390,832</b>	<b>\$581,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,963</b>	<b>\$390,832</b>	<b>\$581,883</b>
OPERATIONS													
220 TRAVEL - Off-Island/Local Mileage Reimburse:	0	0	7,048	0	0	0	0	0	0	0	0	0	7,048
230 CONTRACTUAL SERVICES:	246,043	38,000	104,635	0	0	0	0	0	0	0	246,043	38,000	104,635
233 OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0	0	0
240 SUPPLIES & MATERIALS:	754	0	36,460	0	0	0	0	0	0	0	754	0	36,460
250 EQUIPMENT:	0	0	1,300	0	0	0	0	0	0	0	0	0	1,300
270 WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0	0	0
271 DRUG TESTING:	120	0	0	0	0	0	0	0	0	0	120	0	0
280 SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0	0	0
290 MISCELLANEOUS:	0	0	160	0	0	0	0	0	0	0	0	0	160
<b>TOTAL OPERATIONS</b>	<b>\$246,917</b>	<b>\$38,000</b>	<b>\$149,603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,917</b>	<b>\$38,000</b>	<b>\$149,603</b>
UTILITIES													
361 Power:	0	0	0	0	0	0	0	0	0	0	0	0	0
362 Water/Sewer:	0	0	0	0	0	0	0	0	0	0	0	0	0
363 Telephone/Toll:	2,772	3,303	4,500	0	0	0	0	0	0	0	2,772	3,303	4,500
<b>TOTAL UTILITIES</b>	<b>\$2,772</b>	<b>\$3,303</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,772</b>	<b>\$3,303</b>	<b>\$4,500</b>
450 CAPITAL OUTLAY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL APPROPRIATIONS</b>	<b>\$554,651</b>	<b>\$432,135</b>	<b>\$736,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,851</b>	<b>\$432,135</b>	<b>\$736,086</b>
1/ Specify Fund Source(s)													
FULL TIME EQUIVALENCIES (FTEs)													
UNCLASSIFIED:	0	1	1	0	0	0	0	0	0	0	1	1	1
CLASSIFIED:	2	3	3	0	0	0	0	0	0	0	2	3	3
<b>TOTAL FTEs</b>	<b>2.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.00</b>	<b>4.00</b>	<b>4.00</b>

AS400 Account Code	Appropriation Classification	GENERAL FUND			SPECIAL FUND 1/			FEDERAL MATCH			GRAND TOTAL (ALL FUNDS)		
		FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Governor's Request	FY 2021 Expenditures & Encumbrances	FY 2022 Authorized Level	FY 2023 Governor's Request	FY 2021 Expenditures & Encumbrances (A + D + G)	FY 2022 Authorized Level (B + E + H)	FY 2023 Governor's Request (C + F + I)	FY 2023 Governor's Request (C + F + I)		
<b>PERSONNEL SERVICES</b>													
111 Regular Salaries/Increments/Special Pay:	63,592	268,531	411,851	0	0	0	0	63,592	268,531	411,851			
112 Overtime:	13,075	10,617	0	0	0	0	0	13,075	10,617	0			
113 Benefits:	28,295	111,884	170,132	0	0	0	0	28,295	111,684	170,132			
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$104,963</b>	<b>\$390,832</b>	<b>\$561,983</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104,963</b>	<b>\$390,832</b>	<b>\$561,983</b>			
<b>OPERATIONS</b>													
220 TRAVEL- Off-Island/Local Mileage Reimburse:	0	0	7,048	0	0	0	0	0	0	0	0	7,048	
230 CONTRACTUAL SERVICES:	246,043	38,000	104,635	0	0	0	0	246,043	38,000	104,635			
233 OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	0		
240 SUPPLIES & MATERIALS:	754	0	36,460	0	0	0	0	754	0	36,460			
250 EQUIPMENT:	0	0	1,300	0	0	0	0	0	0	0	0	1,300	
270 WORKERS COMPENSATION:	0	0	0	0	0	0	0	0	0	0	0		
271 DRUG TESTING:	120	0	0	0	0	0	0	0	120	0	0		
280 SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	0		
290 MISCELLANEOUS:	0	0	160	0	0	0	0	0	0	0	0	160	
<b>TOTAL OPERATIONS</b>	<b>\$246,917</b>	<b>\$38,000</b>	<b>\$149,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246,917</b>	<b>\$38,000</b>	<b>\$149,863</b>			
<b>UTILITIES</b>													
361 Power:	0	0	0	0	0	0	0	0	0	0	0		
362 Water/ Sewer:	0	0	0	0	0	0	0	0	0	0	0		
363 Telephone/ Communication Services:	2,772	3,303	4,500	0	0	0	0	2,772	3,303	4,500			
<b>TOTAL UTILITIES</b>	<b>\$2,772</b>	<b>\$3,303</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,772</b>	<b>\$3,303</b>	<b>\$4,500</b>			
<b>TOTAL APPROPRIATIONS</b>	<b>\$354,851</b>	<b>\$432,135</b>	<b>\$736,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$354,851</b>	<b>\$432,135</b>	<b>\$736,086</b>			
1/ Specify Fund Source(s)													
<b>FULL TIME EQUIVALENCES (FTEs)</b>													
<b>UNCLASSIFIED:</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>		
<b>CLASSIFIED:</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>3</b>		
<b>TOTAL FTEs</b>	<b>2,00</b>	<b>4,00</b>	<b>4,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>2,00</b>	<b>4,00</b>	<b>4,00</b>		

**Schedule A - Off-Island Travel****Department/Agency:** OFFICE OF THE CHIEF MEDICAL EXAMINER**Division:** N/A**Program:** ADMINISTRATION**Purpose / Justification for Travel**

In compliance with the pending Chief Medical Examiner Agreement, particularly with regards to permitting for one educational travel per calendar year for Employee to attend continuing medical training directly related to the Employee's professional development and maintenance of medical license to pay for said professional development tuition, registration & application fees for educational courses. Funding shall also include per diem and air & ground transportation costs.

**Travel Date:** Anticipated April 2023**No. of Travelers:** 01    1/

<b>Position Title of Traveler(s)</b>	<b>Air Fare</b>	<b>Per diem 2/</b>	<b>Registration</b>	<b>Total Cost</b>
Chief Medical Examiner	\$ 3,500.00	\$ 1,548.00	\$ 2,000.00	\$ 7,048.00
n/a	\$ -	\$ -	\$ -	\$ -

\*Per diem rate based on fy2022 US/GSA Per Diem Rates.\*

**Purpose / Justification for Travel**

N/A

**Travel Date:** \_\_\_\_\_**No. of Travelers:** \_\_\_\_\_ 1/

<b>Position Title of Traveler(s)</b>	<b>Air Fare</b>	<b>Per diem 2/</b>	<b>Registration</b>	<b>Total Cost</b>
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

**Purpose / Justification for Travel**

N/A

**Travel Date:** \_\_\_\_\_**No. of Travelers:** \_\_\_\_\_ 1/

<b>Position Title of Traveler(s)</b>	<b>Air Fare</b>	<b>Per diem 2/</b>	<b>Registration</b>	<b>Total Cost</b>
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -

1/ Provide justification for multiple travelers attending the same conference / training / etc.

2/ Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

**Schedule B - Contractual**

Item	Quantity	Unit	FY 2023	FY 2022	Variance
		Price	Request	Authorized	Increase/(Decrease)
GMHA Memorandum of Understanding/Work Request	1	\$45,000.00	\$ 45,000.00	\$ 38,000.00	\$ 7,000.00
Locum Tenens Consultant Contracts	1	\$35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00
Forensic Laboratory Services and Shipping costs	1	\$15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Staff Enrichment/Law required Trainings	1	\$5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Vehicle Maintenance Service, Repair & Inspecti	1	\$2,530.00	\$ 2,530.00	\$ -	\$ 2,530.00
ME DUES - Annual Membership (NAME)	1	\$495.00	\$ 495.00	\$ -	\$ 495.00
ME DUES - Annual Membership (CAP)	1	\$515.00	\$ 515.00	\$ -	\$ 515.00
ME DUES - Annual Membership (GMA)	1	\$350.00	\$ 350.00	\$ -	\$ 350.00
ME DUES - Annual Membership (GMS)	1	\$350.00	\$ 350.00	\$ -	\$ 350.00
ME DUES - Annual Membership (ASCP)	1	\$395.00	\$ 395.00	\$ -	\$ 395.00
<b>Total Contractual</b>			<b>\$ 104,635.00</b>		

**Schedule C - Supplies & Materials**

Item	Quantity	Unit	FY 2023	FY 2022	Variance
		Price	Request	Authorized	Increase/(Decrease)
Unleaded Fuel - Official Vehicles (x2)	60	\$75.00	\$ 4,500.00	\$ -	\$ 4,500.00
Laser Toner Cartridges (Tri-colors & Black)	24	\$135.00	\$ 3,240.00	\$ -	\$ 3,240.00
Personal Protective Equipment/Supplies	2	\$10,000.00	\$ 20,000.00	\$ -	\$ 20,000.00
Misc. Office supplies: Pens, Staples, tape, etc.	1	\$5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
Air Purifying Machine Filter Replacements	8	\$250.00	\$ 2,000.00	\$ -	\$ 2,000.00
External Data Storage devices	4	\$299.99	\$ 1,199.96	\$ -	\$ 1,199.96
Paper copy 8.5" X 11"	20	\$25.99	\$ 519.80	\$ -	\$ 519.80
<b>Total Supplies &amp; Materials</b>			<b>\$ 36,459.76</b>		

**Schedule D - Equipment**

Item	Quantity	Unit	FY 2023	FY 2022	Variance
		Price	Request	Authorized	Increase/(Decrease)
Copier Machine	1	\$650.00	\$ 650.00	\$ -	\$ 650.00
Document Scanner color duplex	1	\$649.85	\$ 649.85	\$ -	\$ 649.85
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Equipment</b>			<b>\$ 1,299.85</b>		

**Schedule E - Miscellaneous**

Item	Quantity	Unit	FY 2023	FY 2022	Variance
		Price	Request	Authorized	Increase/(Decrease)
Drug Testing	4	\$40.00	\$ 160.00	\$ -	\$ 160.00
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Miscellaneous</b>			<b>\$ 160.00</b>		

**Schedule F - Capital Outlay**

Item	Quantity	Unit	FY 2023	FY 2022	Variance
		Price	Request	Authorized	Increase/(Decrease)
N/A	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
	0	\$0.00	\$ -	\$ -	\$ -
<b>Total Capital Outlay</b>			<b>\$ -</b>		

## **PROTECTION OF LIFE & PROPERTY**

CONTENTS OF THE CURSES IN INDIA

CONTENTS

Nicht-Erfüllbarer Haushalt / Nichterfüllbarer Haushalt / Sonstige Sonderfälle

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1) FV 2023 (Proposed) Govt/Guar Compt/Bd rate of 29.55% (for the Government of Guam Retirement

22 FY 2023 (Proposed) Govt annual contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

IV FY 2021 (Proposed) Govt/Govt contribution rate of \$187/mpt

Government of Guam  
 Fiscal Year 2023  
 Agency Staffing Pattern  
 (PROPOSED)

FUNCTIONAL AREA: PROTECTION OF LIFE &amp; PROPERTY

DEPARTMENT/AGENCY: OFFICE OF THE CHIEF MEDICAL EXAMINER

PROGRAM: MEDICOLEGAL DEATH SERVICES

FUND: GENERAL (100%) / 5100A223000GC.001

## Input by Department

Input by Department												Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title / Title I/ Temp.	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date Assmt.	Increment ( E+F+G+I ) Subtotal	Retirement ( J * 29.55% ) I/ Subtotal	Retire (DDI) ( \$19,012/26PP ) 3/ Subtotal	Social Security ( 6.2% * J )	Medicare ( 1.45% * J )	Life 4/ Medical ( Premium )	Dental ( Premium )	Total Benefits ( K thru Q )	( J + R ) TOTAL		
1	41.015	CHIEF MEDICAL EXAMINER	PENDING	Unclass	\$315,000	\$0	N/A	\$0	\$315,000	\$93,083	\$495	\$4,568	\$187	\$12,740	\$454	\$111,527	\$426,527		
2	1.135	ADMINISTRATIVE ASSISTANT	Bumba, Johanna	J-10	42,661	0	0	5/10/2023	564	43,225	12,773	\$495	0	627	187	5,024	19,346	62,571	
3	7.305	MORGUE ATTENDANT	Perez, Clarissa	H-01	26,520	0	0	3/11/2023	586	27,106	8,010	\$495	0	393	187	7,804	272	17,161	
4	1.117	CUSTOMER SERVICE REP.	VACANT	H-01	26,520	0	0		0	26,520	7,837	495	0	385	187	12,740	454	22,098	
5	2.010	ADMINISTRATIVE OFFICER	VACANT	L-05	0	0	0		0	0	0	0	0	0	0	0	0	48,618	
6	7.310	MORTICIAN	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	
					Grand Total:	—	\$410,701	90	\$0	\$111,851	\$121,703	\$5,973	\$748	\$38,308	\$0	\$1,150	\$420	\$170,132	\$881,983

\* Night Differential / Hazardous / Worker's Compensation / etc.

1/ Indicate "(LT)" or "(Temp.)" next to Position Title (where applicable).

2/ FY 2023 (Proposed) GovGuam contribution rate of 29.55% for the Government of Guam Retirement is subject to change.

3/ FY 2023 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

4/ FY 2023 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

Government of Guam  
Fiscal Year 2023  
Agency Staffing Pattern  
(PROPOSED)

(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Holiday Pay	Special Pay Categories			(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	(K) (D+E+F+G+H+I+J) Subtotal
				(E) Night Differential Pay 10%	(F) Night Pay 10%	(G) Hazard 8%				
1 41.015	CHIEF MEDICAL EXAMINER	PENDING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 1.135	ADMINISTRATIVE ASSISTANT	Bamba, Johanna	0	0	0	0	0	0	0	0
3 7.305	MORGUE ATTENDANT	Perez, Clarissa	0	0	0	0	0	0	0	0
4 1.117	CUSTOMER SERVICE REP.	VACANT	0	0	0	0	0	0	0	0
5 2.010	ADMINISTRATIVE OFFICER	VACANT	0	0	0	0	0	0	0	0
6 7.310	MORTICIAN	VACANT	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
Grand Total:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 1/2 of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel, 15% of reg. rate of pay

Agency Staffing Pattern  
(CURRENT)

FUNCTIONAL AREA: PROTECTION OF LIFE &amp; PROPERTY

DEPARTMENT/AGENCY: OFFICE OF THE CHIEF MEDICAL EXAMINER

PROGRAM: SUMMARY

FUND: GENERAL (100%)/ 5100.4.2223000GA001

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
										Increment (E+F+G+H)	Retirement (J * 28.32%)	Retire (DDI) (\\$19,01*26PP)	Retire (DDI) (\\$19,01*26PP)	Subtotal	Date	Am.	Special*	Overtime	Salary
1	GENERAL FUND																		
2	MEDICOLEGAL DEATH SERVICES	—	—	\$268,431	\$10,617	\$1,066	—	\$0	\$280,114	\$79,329	\$1,485	\$0	\$4,061	\$25,568	\$266	\$111,970	\$392,084		
3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
5	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
7	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
8	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
9	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
10	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
11	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
12	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
13	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
14	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
15	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
16	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
17	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
18	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
19	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
20	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	
	Grand Total:	—	\$268,431	\$10,617	\$1,066	—	\$0	\$280,114	\$79,329	\$1,485	\$0	\$4,061	\$25,568	\$266	\$111,970	\$392,084			

\* Night Differential / Hazardous / Worker's Compensation / etc.

/ FY 2022 GovGuam contributions for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
**(CURRENT)**

PROTECTION OF LIFE & PROPERTY  
FUNCTIONAL AREA:

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OFFICE OF THE CHIEF MEDICAL EXAMINER

MEDICOLEGAL DEATH SERVICES

CENEBAI (1106) / E1001 322000C 1001

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\* Night Differential / Hazardous / Worker's Compensation / etc.

Indicate "OLTA" or "(Temp.)" next to Position Title (where applicable)

2/ FY 2022 GovGuan contribution for Life Insurance is \$187 per annum

Government of Guam  
Fiscal Year 2022  
Agency Staffing Pattern  
(CURRENT)

[BBMR SP-1]

(A) Position Number	(B) Position Title	(C) Name of Incumbent	Input by Department							(K) (D+F+G+H+I+J) Subtotal
			(D) Holiday Pay	(E) Night Differential Pay 10%	(F) Hazard Pay 10%	(G) Hazard 8%	(H) Nurse Sunday Pay 1.5	(I) Nurse Pay 1.5	(J) EMT Pay 15%	
1 41.015	CHIEF MEDICAL EXAMINER	VACANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 1.135	ADMINISTRATIVE ASSISTANT	Bumba, Johanna	658	0	0	0	0	0	0	658
3 7.305	MORGUE ATTENDANT	Perez, Clarissa	408	0	0	0	0	0	0	408
4 2.010	ADMINISTRATIVE OFFICER	VACANT	0	0	0	0	0	0	0	0
5 7.310	MORTICIAN	VACANT	0	0	0	0	0	0	0	0
6 0	0	0	0	0	0	0	0	0	0	0
7 0	0	0	0	0	0	0	0	0	0	0
8 0	0	0	0	0	0	0	0	0	0	0
9 0	0	0	0	0	0	0	0	0	0	0
10 0	0	0	0	0	0	0	0	0	0	0
11 0	0	0	0	0	0	0	0	0	0	0
12 0	0	0	0	0	0	0	0	0	0	0
13 0	0	0	0	0	0	0	0	0	0	0
14 0	0	0	0	0	0	0	0	0	0	0
15 0	0	0	0	0	0	0	0	0	0	0
16 0	0	0	0	0	0	0	0	0	0	0
17 0	0	0	0	0	0	0	0	0	0	0
18 0	0	0	0	0	0	0	0	0	0	0
19 0	0	0	0	0	0	0	0	0	0	0
20 0	0	0	0	0	0	0	0	0	0	0
21 0	0	0	0	0	0	0	0	0	0	0
22 0	0	0	0	0	0	0	0	0	0	0
23 0	0	0	0	0	0	0	0	0	0	0
24 0	0	0	0	0	0	0	0	0	0	0
25 0	0	0	0	0	0	0	0	0	0	0
Grand Total:							\$1,066	\$0	\$0	\$1,066

1/ 10% of reg. rate, applicable from open-form, employee must work 4 hours consecutive after 0600 for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

**Government of Guam  
Federal Program Inventory  
FY 2022 (Current) / FY 2023 (Estimate)**

**FUNCTION: PROTECTION OF LIFE & PROPERTY  
DEPARTMENT/AGENCY: OFFICE OF THE CHIEF MEDICAL EXAMINER  
PROGRAM: ADMINISTRATION**

**Government of Guam  
Fiscal Year 2023 Budget  
Equipment / Capital and Space Requirement**

[BBMR EL-1]

**Function :** PROTECTION OF LIFE & PROPERTY  
**Department/Agency:** OFFICE OF THE CHIEF MEDICAL EXAMINER  
**Program:** ADMINISTRATION

<b>EQUIPMENT/CAPITAL LISTING:</b>			
Description	Quantity	Percentage of Use	Comments
Autopsy Head Saw	3	80/0	Morgue Use / Fair & New Conditions (2 unused)
Varies autopsy/surgical tools/utensils	20	75	Morgue Use / Fair & New condition
Autopsy Table & Cadaver Transport Tables	4	100	Morgue Use / Fair - Poor condition
Double Dial Hanging Autopsy Scale	1	50	Morgue Use / New Condition
Specimen Refrigerator	1	100	Morgue Use / Poor condition (need replacement)
Refrigeration Units (HR Storage)	9	100	Morgue Use / Fair - poor condition
Deep Freeze unit	1	0	No longer operating
Autopsy Room Chairs	6	75	Morgue Use / Good condition
Autopsy Work Desk	1	75	Morgue Use / Fair condition
Microscope Glass slide cabinet drawer	2	100	Morgue Use / Fair condition / nearly filled (need replacement)
Cadaver Lift	1	100	Morgue Use / Fair - Poor condition; need replacement of Cadaver Lift
<b>OFFICE EQUIPMENTS:</b>			
Brother's ML100	1	50	Good condition
Brother's EM630 Typewriter	1	50	Fair condition (some damages to machine but still in use)
Sony Digital Voice Recorder (Handheld)	2	0	Fair condition
Dell H265cdw Laser multifunction all-in-one	1	100	Fair condition
HP Officejet 5510 all-in-one printer,fax, scan	1	50	Fair condition (some damages to machine but still in use.)
HP Color LaserJet Pro M479fdw	1	100	New condition
Dell Precision Tower 3420 desktop	1	100	Fair condition
Dell Optiplex 3046 desktop	1	100	Fair condition
Dell Latitude 5590 Laptop	1	100	Fair condition
Logitech Powerful THX Sound Speaker	1	0	New condition
Epson Powerlite Projector	1	0	New condition
Olympus CX41 Microscope	1	75	Fair condition
Fujitsu FI-7460 Sheetfed Scanner	1	75	New condition
Medium Shredding Machine	1	90	Fair condition
Starlet 90 Manuel Comb Binding Machine	1	50	Good condition
Filing Cabinets & Storage Cabinets	16	100	Fair condition
Desk Right with/without Left Pedestal	6	100	Fair & Good condition
Lounge Chairs	11	100	Good condition
Office Chairs	6	100	Good condition
Couch & Loveseat set	1	100	Good condition
Five Tier metal shelves	4	100	Fair condition
Refrigerator (lounge use)	1	100	Fair - Poor condition

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):	1,982	Total Program Space Occupied (Sq. Ft.):	1,947
Description	Square Feet	Percent of Total Program Space	Comments	
Desks w/ & out pedestals	213	10.7%	Limited Office/Morgue Space	
Lounge & High Back Chairs & Loveseat/Couch	115	5.8%	Limited Office/Morgue Space	
Filing and Storage Cabinets & Shelves	140	7.1%	Limited Office Space	
Copier Machine Table	8	0.4%	Limited Office Space	
Autopsy & Cadaver Transport Tables (Morgue)	72	3.6%	Limited Morgue Space	
Refrigeration H/R Units & Specimen (Morgue)	82	4.1%	Limited Morgue Space	
Body Lift	6	0.3%	Limited Morgue Space	
Personnel Space	1,311	66.1%	Limited Office/Morgue Space	
Unoccupied space	35	1.8%	Remaining estimated space not utilized.	
<b>Total</b>	<b>1,982</b>	<b>100%</b>		

Notes: \_\_\_\_\_